

Wukon's
BEST

OKLAHOMA

Station 3 Proposal

Benefits of a New Station 3

Meet the needs of current/future population

Future growth predicted for the area of Frisco/I-40

Current growth of commercial district around Garth Brooks/I-40

Improved response times to our current Commercial District and future areas of development



PRIVATE DR



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Example Building Layout





Building Characteristics

7,000-8,000 sq. ft. (depending on layout) with 2 apparatus bays - \$4,200,000.00 (\$525.00 per sq. ft. x 8,000 sq. ft.)

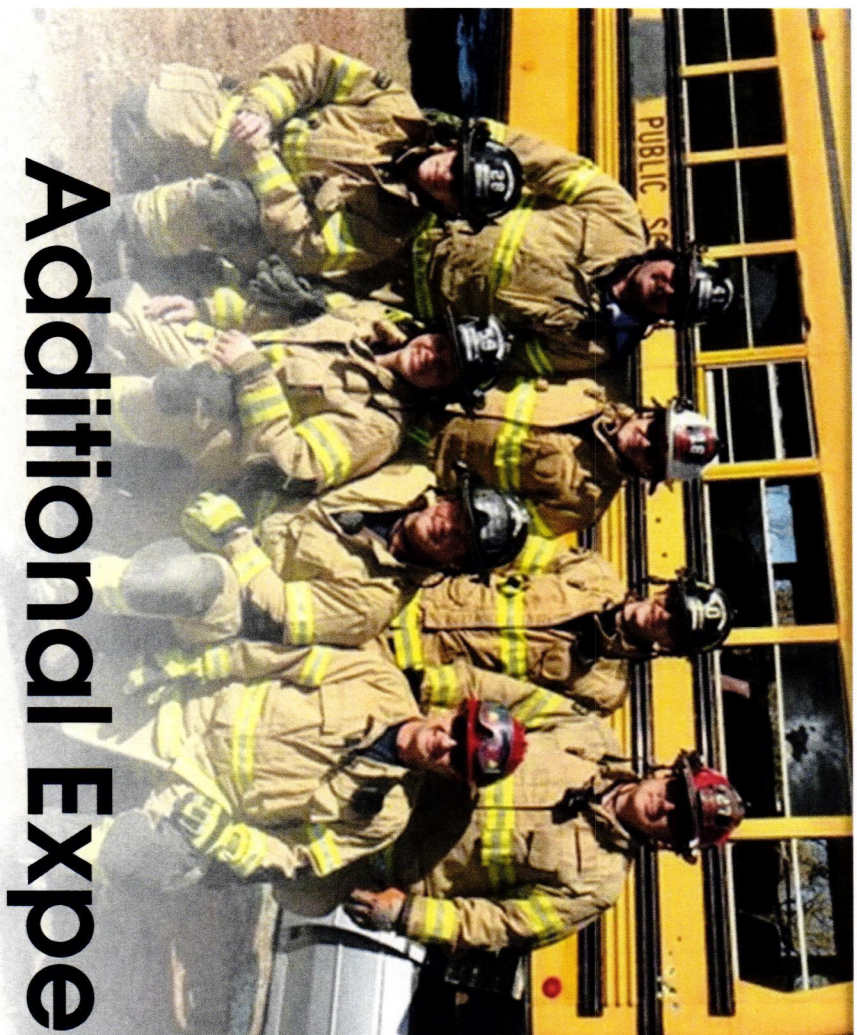
Land - Location and Cost Unknown

Additional Expenses - Apparatus



Additional Expenses - Apparatus





Additional Expenses - Personnel

9 additional personnel

Protective clothing and uniforms for 9 new Firefighters

Estimated Expense Total

Building	\$	4,200,000.00
Apparatus	\$	2,250,000.00
Total*	\$	6,450,000.00

*Total does not include land purchase.

Estimated Personnel Costs and protective clothing (\$837,000) will be paid from the general fund and/or PEST funds.